

Received 21/1/2020

Responded 31/1/2020

Request/Response

1. The amount expended in fiscal year 2019 (including any remaining forecasted spending) on public outdoor play facilities including capital, revenue and maintenance costs.

Fiscal year 2019 is interpreted as being the financial year running from 01 April 2019 to 31 March 2020.

Expenditure including any remaining forecasted spend: £163,836.81.

2. The amount budgeted to be spent in fiscal year 2020 on public outdoor play facilities including capital, revenue and maintenance costs.

Funding Type	Activity	Value
Capital	Construction of a new skate park.	Approximately £220,000. Funding secured from external sources and the council's own capital programme.
Revenue	Routine grounds maintenance: inspections, litter/cleanliness management + grass cutting	No change except for increase in-line with inflation.
Revenue	Responsive small-scale ad-hoc repairs and maintenance carried out by the council's appointed grounds maintenance contractor.	Unknown.*
Revenue	Supply of goods and services provided by external contractors relating to repairs, maintenance and refurbishment. Planned and/or responsive.	Unknown. Not yet planned.*

* Rother District Council does not set a specific budget for the provision of public outdoor play areas. Revenue expenditure relating to play areas is drawn from budgets that cover the repair and maintenance of all aspects of public parks and open space provision. Expenditure on play areas can therefore vary considerably from one year to the next depending on the need for other planned and responsive open space works. The overall budget for these works has not been cut for the coming new financial year, but has been uplifted in-line with inflation.