*This Forward Plan was published on 9 December 2019. It will be published and updated on a monthly basis.*

| **Key Decision[[1]](#footnote-1) / Non-Key Decision** | **Decision Taker** | **Date to be taken** | **Consultees and method[[2]](#footnote-2)** | **Documents to be submitted to the decision taker in relation to the matter2** | **Lead Officer / Member to make representations to / and the date to be submitted by** |
| --- | --- | --- | --- | --- | --- |
| Draft Revenue Budget Proposals 2020/21 | Cabinet | 13 January 2020 |  | Report | Robin Vennard - Assistant Director Resources  01424 787711  [Robin.vennard@rother.gov.uk](mailto:Robin.vennard@rother.gov.uk) |
| To receive the draft recommendations from the Overview and Scrutiny Committee on Service Level Agreements | Cabinet | 13 January 2020 | Outside organisations in receipt of a Service Level Agreement; Councillor representatives; service officers. Interviews / presentations. | Reference from the OSC | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| Performance Progress Report: Second Quarter 2019/20 – to receive any resulting recommendations, if any. | Cabinet | 13 January 2020 |  | Report | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| To consider the funding shortfall in respect of the proposed skatepark and BMX track at Sidley Recreation Ground. | Cabinet | 13 January 2020 |  | Report | Joe Powell - Head of Housing and Community Services  Housing and Community  01424 787530  [Joe.powell@rother.gov.uk](mailto:Joe.powell@rother.gov.uk) |
| To consider a revised programme of works to restore, conserve and enhance the East Parade promenade features and public realm space in Bexhill. | Cabinet | 13 January 2020 |  | Report | Joe Powell - Head of Housing and Community Services  Housing and Community  01424 787530  [Joe.powell@rother.gov.uk](mailto:Joe.powell@rother.gov.uk) |
| Blackfriars Update | Cabinet | 13 January 2020 |  | Report | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| Bexhill Leisure Centre Update | Cabinet | 13 January 2020 |  |  | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| Digitising Payment Channels | Cabinet | 13 January 2020 |  |  | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| To consider whether to renew the Council’s SEE Charter for Elected Member Development | Cabinet | 13 January 2020 | The Member Development Task Group / Report | Reference from the MDTG | Lisa Cooper - Democratic Services Manager  01424 787813  [Lisa.cooper@rother.gov.uk](mailto:Lisa.cooper@rother.gov.uk) |
| Street Naming and Numbering Policy | Cabinet | 13 January 2020 |  | Report | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| OSC Ref: Key Performance Targets 2020/2021 | Cabinet | 10 February 2020 |  | Report | Robin Vennard - Assistant Director Resources  01424 787711  [Robin.vennard@rother.gov.uk](mailto:Robin.vennard@rother.gov.uk) |
| Draft Revenue Budget Proposals 2020/21 | Cabinet | 10 February 2020 |  | Report | Robin Vennard - Assistant Director Resources  01424 787711  [Robin.vennard@rother.gov.uk](mailto:Robin.vennard@rother.gov.uk) |
| Capital Programme 2019/20 to 2024/25 and Capital Strategy | Cabinet | 10 February 2020 |  | Report | Robin Vennard - Assistant Director Resources  01424 787711  [Robin.vennard@rother.gov.uk](mailto:Robin.vennard@rother.gov.uk) |
| Environmental Policy Proposals | Cabinet | 10 February 2020 |  | Report | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| Treasury Management Strategy and Annual Investment Strategy | Cabinet | 10 February 2020 |  | Report | Robin Vennard - Assistant Director Resources  01424 787711  [Robin.vennard@rother.gov.uk](mailto:Robin.vennard@rother.gov.uk) |
| To recommend to Council the Housing Allocations Policy | Cabinet | 10 February 2020 | Current and potential housing needs applicants; Existing social housing tenants; local providers of social housing where the Council has nomination rights; Department Work & Pensions; Mental Health Services; ESCC; Neighbouring local authorities; Local organisations that support vulnerable groups that could be affected by changes to the policies; Finance; Housing Benefit & Council Tax; Parish / Town Councils; Customer Services; Legal Services; Planning  Via email link to questionnaire / newsletters / MyAlerts. | Report | Joe Powell - Head of Housing and Community Services  Housing and Community  01424 787530  [Joe.powell@rother.gov.uk](mailto:Joe.powell@rother.gov.uk) |
| To consider the award of Community Grants Round 2  for 2019/20 | Cabinet | 9 March 2020 | Community Grants Panel | Report | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| To consider a reference from the Overview and Scrutiny Committee on the Corporate Plan Consultation Plan. | Cabinet | 6 April 2020 |  | Report | Ben Hook - Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |
| Performance Progress Report: Third Quarter 2019/20 – to receive any resulting recommendations, if any. | Cabinet | 6 April 2020 |  | Report | Ben Hook  Head of Acquisitions, Transformation and Regeneration  01424 787860  [Ben.hook@rother.gov.uk](mailto:Ben.hook@rother.gov.uk) |



Signed Councillor D.B. Oliver

Leader of the Council, 9 December 2019

1. A Key Decision is one which is likely to result in significant expenditure or savings (in excess of £100,000) or to have significant effects on those living or working in an area comprising two or more wards. [↑](#footnote-ref-1)
2. This information will be updated as the documents are identified.

   [↑](#footnote-ref-2)